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BUDGET ITEMS
MARCH 31, 2026

FUNDING CONTRIBUTIONS
REGIONAL AND GENERAL

	<u>MARCH 31</u> <u>2026</u>	<u>MARCH 31</u> <u>2025</u>	<u>MARCH 31</u> <u>2024</u>	<u>MARCH 31</u> <u>2023</u>
STRAIT AREA TRANSIT	100,000	100,000	100,000	100,000
ST. MARTHA'S REGIONAL HOSPITAL	7,500	7,500	7,500	7,500
ST. ANNE COMMUNITY & NURSING CENTRE	7,500	7,500	7,500	5,000
DR. KINGSTON MEMORIAL COMM HEALTH CENTRE	7,500	7,500	7,500	5,000
STRAIT RICHMOND HOSPITAL FOUNDATION	7,500	7,500	7,500	5,000
STRAIT RICHMOND PALLATIVE CARE SOCIETY	10,000	10,000	10,000	10,000
CBRH - CANCER CENTRE - CAPE BRETON REGIONAL	20,000	20,000	20,000	20,000
FOOD BANKS (4 Districts @\$2,000 - 1 @ \$4,000)	12,000	12,000	10,500	10,500
ADULT DROP IN CENTRE	3,000	3,000	3,000	1,000
STRAIT AREA GROUND SEARCH AND RESCUE	4,000	4,000	4,000	3,000
DESTINATION CB - FESTIVAL AND EVENTS	7,205	7,205	7,205	2,148
CELTIC COLOURS	2,500	2,500	2,500	2,500
SUPERPORT DAYS - VIBE CREATIVE GROUP	1,500	1,500	1,500	1,500
STRAIT AREA CHAMBER OF COMMERCE	2,500	5,000	2,500	1,250
LENOIR FORGE MUSEUM - AGREEMENT - ISLE MADAME HISTORICAL SOCIETY	2,500	2,500	2,500	2,500
NICOLAS DENYS MUSEUM - AGREEMENT - ST. PETER'S COMMUNITY CLUB	2,500	2,500	2,500	2,500
OCEANVIEW WILDLIFE MUSEUM ASSOCIATION	2,500	2,500	2,500	2,500
MACKASKILL HOUSE MUSEUM	2,500	2,500	2,500	2,500
BASIN RIVER INHABITANTS HISTORICAL SOCIETY	2,500	2,500	2,500	2,500
HIGHLAND VILLAGE MUSEUM	2,500	2,500	2,500	0
RICHMOND ACADEMY - RICHMOND EDUCATION CENTRE/ACADEMY	1,500	1,500	1,500	1,500
ECOLE BEAU PORT	750	750	750	750
POTLOTEK EDUCATION CENTRE	750	750	750	750
PH PAPER TOURNAMENT - STRAIT RICHMOND MINOR HOCKEY	1,000	1,000	1,000	1,000
RICHMOND COUNTY EARLY CHILDHOOD EDUCATION CENTRE	5,000	5,000	5,000	5,000
REGIONAL OCCUPATIONAL CENTRE*	5,000	5,000	5,000	5,000
CHILDRENS MAKE A WISH	1,000	1,000	1,000	1,000
DR. KINGSTON - SENIORS SAFETY COORDINATOR	30,000	30,000	30,000	30,000
DR. KINGSTON -CBSRFH	36,300	36,300	33,000	30,000
BRAS D'OR LAKES CEPI	2,500	2,500	2,500	1,500
PITU'PAQ PARTNERSHIP SOCIETY	2,000	2,000	2,000	0
PAN CAPE BRETON FOOD HUB	2,000	2,000	2,000	2,000
HARBOUR WARS ALAYNE'S LEGACY - CAPE BRETON REGIONAL	1,000	1,000	1,000	1,000
ST. RICHMOND HOSPITAL - CT SCANNER	25,000			
LOCH LOMOND VOLUNTEER FIRE DEPARTMENT	10,000			
DISTRICT 10 VOLUNTEER FIRE DEPARTMENT	10,000			
FRAMBOISE FOURCHU VOLUNTEER FIRE DEPARTMENT	10,000			
GRAND RIVER VOLUNTEER FIRE DEPARTMENT	10,000			
STRAIT AREA CHAMBER OF COMMERCE NON-PROFIT HOUSING	23,000			
SENIORS TAKE ACTION COALITION	20,000			
CAPE BRETON UNIVERSITY	20,000			
TOTAL	424,505	299,005	291,705	266,398
BUDGETED AMOUNT	489,005	364,000	356,000	326,898
SUPPLEMENTARY FUNDING APPLICATIONS TIER 1/TIER 2	64,500	64,500	64,295	60,500