

	A	B	C	D	E
1	REVENUE SUMMARY:				
2					
3	INDEX	Description	2020/2021 Budget	2020/2021 Projection	2021/2022 Budget
4					
5	#1	TAXES	10,695,853	10,828,080	11,035,951
6	#2	GRANTS IN LIEU OF TAXES	2,152,064	2,150,713	2,141,358
7	#3	OTHER REVENUE FROM OWN SOURCES	728,183	987,421	783,150
8	#4	CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS	52,000	54,152	67,600
9	#5	COLLECTION FOR OTHER GOVERNMENT	141,000	152,000	155,000
10					
11					
12		TOTAL REVENUE:	13,769,100	14,172,366	14,183,059

	A	B	C	D
1	REVENUE: TAXES			
2	Description	2020/2021 Budget	2020/2021 Projection	2021/2022 Budget
3	TAXES/REAL PROPERTY/RESIDENTIAL	5,143,726	5,144,469	5,321,911
4	TAXES/REAL PROPERTY/COMMERCIAL	2,655,001	2,649,786	2,660,231
5	TAXES/RESOURCE PROPERTY	988,324	986,835	1,012,178
6	SUBTOTAL OF ABOVE	8,787,051	8,781,090	8,994,320
7				
8	TAXES/FOREST LAND (50,000-)	13,300	13,488	13,500
9	TAXES/FOREST LAND (50,000+)	75	75	75
10	SUBTOTAL OF ABOVE	13,375	13,563	13,575
11				
12	TAX/FARM ACREAGE	6,548	6,548	6,689
13	SUBTOTAL OF ABOVE	6,548	6,548	6,689
14				
15	TAXES/OTHER/LOUISDALE SEWER SYSTEM	218,264	218,264	251,900
16	POLLUTION CONTROL - LOUISDALE	0	0	0
17	TAXES/OTHER/P.D.G. STRETCH SEWER	116,967	116,967	108,765
18	TAXES/OTHER/ARICHAT SEWER SYSTEM	183,977	183,977	209,364
19	TAXES/OTHER/EVANSTON SEWER SYSTEM	98,725	98,725	113,547
20	ST. PETER'S SEWER	0	0	0
21	SUBTOTAL OF ABOVE	617,933	617,933	683,576
22				
23	ISLE MADAME FIRE DEPT.	199,500	199,500	200,000
24	LOUISDALE FIRE DEPT.	175,000	175,000	180,000
25	ST. PETER'S FIRE DEPT.	175,500	175,500	177,500
26	L'ARDOISE FIRE DEPT.	90,000	90,000	90,500
27	DIST. #10 FIRE DEPT.	70,000	70,000	70,500
28	GRAND RIVER - FIRE DEPT.	30,000	30,000	30,500
29	FRAMBOISE/FORCHU FIRE DEPT.	21,500	21,500	22,000
30	LOCH LOMOND - FIRE DEPT.	32,500	32,500	32,500
31	POINT TUPPER - FIRE PROTECTION	0	0	
32	SUBTOTAL OF ABOVE	794,000	794,000	803,500
33				
34	DISTRICT #2 (FORMER) COMMUNITY LEVY	16,500	16,500	16,600
35	SUBTOTAL OF ABOVE	16,500	16,500	16,600
36				

	A	B	C	D
1	REVENUE: TAXES			
2	Description	2020/2021 Budget	2020/2021 Projection	2021/2022 Budget
37	DIST. #4 (FORMER) COMMUNITY RATE	3,500	3,500	3,600
38	SUBTOTAL OF ABOVE	3,500	3,500	3,600
39				
40	DIST. #6 (FORMER) SPECIAL LEVY	0	0	0
41	SUBTOTAL OF ABOVE	0	0	0
42				
43	TAXES/BUSINESS OCCUPANCY	0	0	0
44	TAXES/SPECIAL/MARITIME TEL & TEL	36,946	36,946	33,788
45	DEED TRANSFER TAX	420,000	558,000	480,303
46	SPEC. TAXES/CHANGE IN USE	0	0	0
47	SUBTOTAL OF ABOVE	456,946	594,946	514,091
48				
49	REVENUE TOTAL:			
50	TAXES	10,695,853	10,828,080	11,035,951

	A	B	C	D
1	REVENUE: GRANTS IN LIEU OF TAXES			
2	Description	2020/2021 Budget	2020/2021 Projection	2021/2022 Budget
3	FEDERAL GOV. GRANT IN LIEU OF TAXES	30,000	30,500	30,500
4	FEDERAL GOV./C.N.R. IN LIEU OF TAXES	0	0	0
5	DEVCO GRANT IN LIEU FOR PROP.	0	0	0
6	TAXES/SPECIAL/A.E.C.L.	0	0	0
7	PROV. GOV. GRANT IN LIEU OF TAXES	110,000	110,000	110,000
8	PROV.GOV./GRANT IN LIEU/WINDMILLS	911	911	919
9	PROV. GOV. AGENCIES GRANT/N.S.L.C./TAXE	5,100	0	0
10	PROV. GOV. AGENCIES/N.S.P.C./TAXES	1,797,406	1,797,406	1,786,673
11	POWER CORP./HST REBATE	46,000	49,249	49,000
12	GRANTS IN LIEU - WINDMILLS	162,647	162,647	164,266
13	SUBTOTAL OF ABOVE	2,152,064	2,150,713	2,141,358
14				
15	REVENUE TOTAL:			
16	GRANTS IN LIEU OF TAXES	2,152,064	2,150,713	2,141,358

	A	B	C	D
1	REVENUE: OTHER REVENUE FROM OWN SOURCES			
2	Description	2020/2021 Budget	2020/2021 Projection	2021/2022 Budget
3	REVENUE/TAX CERTIFICATES	1,500	1,000	1,250
4	REVENUE/ANIMAL LICENSES	4,000	1,000	3,500
5	REVENUE/OTHER LICENSES & PERMITS	0	0	0
6	ATTORNEY GENERAL - FINES	55,000	40,000	45,000
7	SUBTOTAL OF ABOVE	60,500	42,000	49,750
8				
9	REVENUE/RENTS	0	0	0
10	SUBTOTAL OF ABOVE	-	-	-
11				
12	REVENUE/INTEREST ON INVESTMENTS	140,000	65,000	75,000
13	SUBTOTAL OF ABOVE	140,000	65,000	75,000
14				
15	REVENUE/INTEREST ON TAXES	224,583	280,000	260,000
16	REVENUE/INTEREST/LOUISDALE SEW. FRONTAG			
17	REVENUE/INTEREST/LOUIS.FRONT./PHASE 1			
18	REVENUE/INTEREST/LOUIS. FRONT/PHASE 3			
19	REVENUE/INTEREST/ARICHAT SEWER FRONTAGE			
20	REVENUE/INTEREST/EVANSTON SEWER FRONTAG			
21	REVENUE/INTEREST/P.D.G. SEWER FRONTAGE			
22	REVENUE/INTEREST/P.D.G. STRETCH FRONTAG			
23	INTEREST/ST. PETER'S FRONTAGE			
24	INTEREST/ARICHAT SEWER MAINT.	4,500	5,100	5,000
25	INTEREST/PDG SEWER MAINT.	1,000	1,300	1,200
26	INTEREST/EVANSTON SEWER MAINT.	2,000	1,800	2,000
27	INTEREST/LOUISDALE SEWER MAINT.	7,500	5,600	6,000
28	SUBTOTAL OF ABOVE	239,583	293,800	274,200
29				
30	SALE OF LAND	0	0	0
31	SUNDRY INCOME	-	279,809	15,000
32	SUBTOTAL OF ABOVE	-	279,809	15,000
33				
34	REVENUE/MISCELLANEOUS/OTHER	15,000	15,000	15,000
35	REVENUE - CONSTR. DEBRIS	100,000	112,000	128,000
36	REVENUE - ORGANICS - TIPPING FEES	15,000	14,600	17,500

	A	B	C	D
1	REVENUE: OTHER REVENUE FROM OWN SOURCES			
2	Description	2020/2021 Budget	2020/2021 Projection	2021/2022 Budget
37	REVENUE/LANDFILL METALS	50,000	41,909	45,000
38	REVENUE - COMPOST SALES	15,000	8,400	20,000
39	REVENUE - MSW & RECYCLING TIPPING FEES	50,000	52,000	65,000
40	REVENUE/PROFIT ON SALE/VESTED PROPERTY	0	0	0
41	SUBTOTAL OF ABOVE	245,000	243,909	290,500
42				
43	RETURN OF WAGES			
44	SUBTOTAL OF ABOVE	0	0	0
45				
46	SALE OF COMPOSTERS	1,600	1,340	1,600
47	SUBTOTAL OF ABOVE	1,600	1,340	1,600
48				
49	REVENUE - TELE. NETWORK	9,000	9,087	9,100
50	SUBTOTAL OF ABOVE	9,000	9,087	9,100
51				
52	REVENUE/RECREATION PROGRAM	27,500	44,796	60,000
53	SUBTOTAL OF ABOVE	27,500	44,796	60,000
54				
55	INTEREST/CAPITAL RESERVE FUND	5,000	7,680	8,000
56	SUBTOTAL OF ABOVE	5,000	7,680	8,000
57				
58	TRANSFER/DUE TO/FROM RESERVE	0	-	0
59	SUBTOTAL OF ABOVE	0	-	0
60				
61				
62	REVENUE TOTAL: OTHER REVENUE			
63	FROM OTHER SOURCES	728,183	987,421	783,150

	A	B	C	D
1	REVENUE: CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS			
2	Description	2020/2021 Budget	2020/2021 Projection	2021/2022 Budget
3	REVENUE/RECREATION GRANT	8,000	14,056	13,600
4	REVENUE - RECYCLING	14,000	14,000	14,000
5	REVENUE - RECYCLING EDUCATION	0	0	0
6	P.N.S./REVENUE/RECREATION	30,000	26,096	40,000
7	SUBTOTAL OF ABOVE	52,000	54,152	67,600
8				
9	REVENUE TOTAL: CONDITIONAL			
10	TRANSFERS FROM OTHER GOV.	52,000	54,152	67,600

	A	B	C	D
1	REVENUE: COLLECTION FOR OTHER GOVERNMENT			
2	Description	2020/2021 Budget	2020/2021 Projection	2021/2022 Budget
3	ST. PETER'S VSA	141,000	152,000	155,000
4		0	0	0
5		0	0	0
6	SUBTOTAL OF ABOVE	141,000	152,000	155,000
7				
8	REVENUE TOTAL:			
9	COLLECTION FOR OTHER GOV.	141,000	152,000	155,000