

COMMITTEE OF THE WHOLE

SPECIAL MEETING (Budget)

JUNE 15, 2017; 6:00 P.M.

MUNICIPAL OFFICE

Location: Council Chambers, Municipal Office

Present: Warden B. Marchand, Deputy Warden J. MacLean
Councillor A. Martell, Councillor J. Goyetche
Absent: Councillor G. Boucher
Also present was Mr. Maris Freimanis, CAO;
Mr. Jason Martell

Warden Marchand called the meeting to order at 6:00 p.m.

Budget Deliberation

The Director of Finance provided the following list of grants:

TOURISM - BUDGETED AMOUNT: **\$ 103,500**

ORGANIZATION	BUDGETED	RECOMMENDATION	
VIC	YES	YES	\$ 20,000
BLUE GRASS FESTIVAL (DIMA)	YES	YES	\$ 5,000
DESTINATION CAPE BRETON	YES	YES	\$ 10,000
DESTINATION CAPE BRETON	YES	YES	\$ 7,205
SPEDO - MUSIC CAMP	YES	YES	\$ 5,000
SPEDO - SEASIDE LOBSTERFEST	YES	YES	\$ 5,000
CELTIC COLOURS	YES	YES	\$ 5,000
ACADIAVILLE COMMUNITY CENTRE	YES	YES	\$ 1,000

ST. ANNE'S COMMUNITY & NURSING	YES	YES	\$ 5,000
STRAIT RICHMOND HOSPITAL	YES	YES	\$ 5,000
ADULT DROP IN CENTRE	YES	YES	\$ 500
		TOTAL	\$ 127,500
		PROBABLE EXPENSES	\$ 27,000

INFRASTRUCTURE - BUDGETED: **\$ 200,000**

BARACHOIS TRAIL ASSOCIATION	NO	YES	\$ 5,000
ROCKY BAY IRISH CLUB	NO	YES	\$ 10,000

NON APPROVALS

KITCHEN FEST - (RODNEY MACDONALD)	NO	NO	\$ 5,000
SPEDO - TOURSIM COORDINATOR	NO	NO	\$ 14,000
DIMA (FEE FOR SERVICE)	NO	NO	\$ 15,000
LA PICASSE (SOLAR PANELS)	NO	NO	<u>\$ 15,000</u>
			\$ 49,000

Discussion ensued. No decision was made.

There being no further business, the meeting was adjourned at 9:00 p.m.

MINUTES RECORDED BY:

CAO/MUNICIPAL CLERK

CHAIRPERSON