

Special Meeting – Budget Deliberations

April 27, 2026

Location: Council Chambers

Present: Warden Lois Landry, Deputy Warden Amanda Mombourquette, Councillor Brian Marchand, Councillor Brent Sampson, Councillor Shawn Samson

Staff: Troy MacCulloch, Chief Administrative Officer (CAO), Chris Boudreau, Director of Public Works, Kathleen Jeffrey, Director of Finance, Shannon Mury, Director of Community Development and Recreation, Shelley David, Municipal Clerk

1. Call to Order

Warden Lois Landry called the meeting to order at 5:04 p.m.

2. Approval of the Agenda

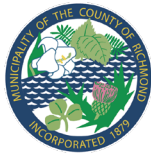
Moved by Councillor Brent Sampson, seconded by Councillor Shawn Samson, that the agenda be approved.

Motion carried.

3. 2026-2027 Budget Planning – Capital Plan

Chris Boudreau, Director of Public Works, provided an overview of the draft 2026-2027 Year Capital Plan. Discussion ensued on the following:

- Richmond Arena Floor/Refrigeration System Replacement
- Municipal Building HVAC
- Fleet Vehicle
- Sewer System Renewal
- Curbside Collection Vehicle
- Construction and Demolition Site Expansion
- Landfill Closure Phase 3
- Bulk Water Filling Station
- Watermain Replacement
- Arichat Water System Upgrades
- Arichat Water Treatment Plant – Residuals Treatment/Disposal
- Waste Facility Office Trailer/Lunchroom Purchase
- Cost-Shared Road Paving



4. Adjournment

There being no further business, the Chair adjourned the meeting at 6:42 p.m.

Chairperson

Municipal Clerk