

BUDGET ITEMS
MARCH 31, 2027

FUNDING CONTRIBUTIONS
REGIONAL AND GENERAL

	MARCH 31 2027	MARCH 31 2026	MARCH 31 2025	MARCH 31 2024	MARCH 31 2023	REQUESTED
STRAIT AREA TRANSIT	100,000	100,000	100,000	100,000	100,000	**
ST. MARTHA'S REGIONAL HOSPITAL FOUNDATION	7,500	7,500	7,500	7,500	7,500	*
ST. ANNE COMMUNITY & NURSING CENTRE	7,500	7,500	7,500	7,500	5,000	YES
DR. KINGSTON MEMORIAL COMM HEALTH CENTRE	7,500	7,500	7,500	7,500	5,000	
STRAIT RICHMOND HOSPITAL FOUNDATION (Strait Richmond Healthcare Foundation)	7,500	7,500	7,500	7,500	5,000	YES
STRAIT RICHMOND PALLATIVE CARE SOCIETY	10,000	10,000	10,000	10,000	10,000	YES
CBRH - CANCER CENTRE - CAPE BRETON REGIONAL	20,000	20,000	20,000	20,000	20,000	
FOOD BANKS (4 Districts @\$2,000 - 1 @ \$4,000)	12,000	12,000	12,000	10,500	10,500	
ADULT DROP IN CENTRE	3,000	3,000	3,000	3,000	1,000	YES
STRAIT AREA GROUND SEARCH AND RESCUE	5,000	4,000	4,000	4,000	3,000	YES
DESTINATION CB - FESTIVAL AND EVENTS ** REQUEST \$9880.00	7,205	7,205	7,205	7,205	2,148	YES
CELTIC COLOURS	2,500	2,500	2,500	2,500	2,500	YES
SUPERPORT DAYS - VIBE CREATIVE GROUP	1,500	1,500	1,500	1,500	1,500	
STRAIT AREA CHAMBER OF COMMERCE	2,500	2,500	5,000	2,500	1,250	
LENOIR FORGE MUSEUM - AGREEMENT - ISLE MADAME HISTORICAL SOCIETY	2,500	2,500	2,500	2,500	2,500	
NICOLAS DENYS MUSEUM - AGREEMENT - ST. PETER'S COMMUNITY CLUB	2,500	2,500	2,500	2,500	2,500	
OCEANVIEW WILDLIFE MUSEUM ASSOCIATION	2,500	2,500	2,500	2,500	2,500	
MACKASKILL HOUSE MUSEUM	2,500	2,500	2,500	2,500	2,500	
BASIN RIVER INHABITANTS HISTORICAL SOCIETY	-	2,500	2,500	2,500	2,500	**
HIGHLAND VILLAGE MUSEUM	2,500	2,500	2,500	2,500	0	
RICHMOND ACADEMY - RICHMOND EDUCATION CENTRE/ACADEMY	1,500	1,500	1,500	1,500	1,500	
ECOLE BEAU PORT	750	750	750	750	750	
POTLOTEK EDUCATION CENTRE	750	750	750	750	750	
PH PAPER TOURNAMENT - STRAIT RICHMOND MINOR HOCKEY	1,000	1,000	1,000	1,000	1,000	
RICHMOND COUNTY EARLY CHILDHOOD EDUCATION CENTRE	5,000	5,000	5,000	5,000	5,000	YES
REGIONAL OCCUPATIONAL CENTRE*	5,000	5,000	5,000	5,000	5,000	YES
CHILDRENS MAKE A WISH	1,000	1,000	1,000	1,000	1,000	
DR. KINGSTON - SENIORS SAFETY COORDINATOR	30,000	30,000	30,000	30,000	30,000	YES
DR. KINGSTON - CBSRH	36,300	36,300	36,300	33,000	30,000	YES
BRAS D'OR LAKES CEPI	2,750	2,500	2,500	2,500	1,500	YES
PITU'PAQ PARTNERSHIP SOCIETY	2,000	2,000	2,000	2,000	0	
PAN CAPE BRETON FOOD HUB	3,000	2,000	2,000	2,000	2,000	YES
HARBOUR WARS ALAYNE'S LEGACY - CAPE BRETON REGIONAL	1,000	1,000	1,000	1,000	1,000	
ST. RICHMOND HOSPITAL - CT SCANNER	25,000	25,000				
LOCH LOMOND VOLUNTEER FIRE DEPARTMENT		10,000				
DISTRICT 10 VOLUNTEER FIRE DEPARTMENT		10,000				
FRAMBOISE FOURCHU VOLUNTEER FIRE DEPARTMENT		10,000				YES
GRAND RIVER VOLUNTEER FIRE DEPARTMENT		10,000				
STRAIT AREA CHAMBER OF COMMERCE NON-PROFIT HOUSING/AT HOME HOUSING ASSOCIATION	45,000	23,000				YES
SENIORS TAKE ACTION COALITION	20,000	20,000				YES
CAPE BRETON UNIVERSITY	12,500	20,000				YES
INVERNESS ASYLUM COMMEMORATION PROJECT (ONE TIME)	9,000					
RIVER BOURGEOIS LIGHT HOUSE (ANNUAL)	200					
EASTERN COUNTY REGIONAL LIBRARY (ONE TIME)	2,000					
DOLLY PARTON IMAGINATION LIBRARY	2,600					
TRAILS	25,000					
WATERFRONT DEVELOPMENT	25,000					
TOTAL	462,555	424,505	299,005	291,705	266,398	
BUDGETED AMOUNT	524,555	489,005	364,000	356,000	326,898	
SUPPLEMENTARY FUNDING APPLICATIONS TIER 1/TIER 2	62,000	64,500	64,500	64,295	60,500	