

BUDGET ITEMS  
MARCH 31, 2025

**FUNDING CONTRIBUTIONS**  
**REGIONAL AND GENERAL**

	<u>MARCH 31</u> <u>2025</u>	<u>MARCH 31</u> <u>2024</u>	<u>MARCH 31</u> <u>2023</u>
STRAIT AREA TRANSIT	100,000	100,000	100,000
ST. MARTHA'S REGIONAL HOSPITAL	7,500	7,500	7,500
ST. ANNE'S COMM CENTRE	7,500	7,500	5,000
DR. KINGSTON MEMORIAL COMM HEALTH CENTRE	7,500	7,500	5,000
STRAIT RICHMOND HOSPITAL FOUND	7,500	7,500	5,000
ST RICH PALLATIVE CARE SOCIETY	10,000	10,000	10,000
CBRH - CANCER CENTRE	20,000	20,000	20,000
FOOD BANKS (4 Districts @\$2,000 - 1 @ \$4,000)	12,000	10,500	10,500
ADULT DROP IN CENTRE	3,000	3,000	1,000
GROUND SEARCH AND RESCUE	4,000	4,000	3,000
DESTINATION CB - FESTIVAL AND EVENTS	7,205	7,205	2,148
CELTIC COLOURS	2,500	2,500	2,500
SUPERPORT DAYS	1,500	1,500	1,500
STRAIT AREA CHAMBER OF COMMERCE	5,000	2,500	1,250
LENOIR FORGE MUSEUM - AGREEMENT	2,500	2,500	2,500
NICOLAS DENYS MUSEUM - AGREEMENT	2,500	2,500	2,500
OCEANVIEW WILDLIFE MUSEUM ASSOCIATION	2,500	2,500	2,500
MACKASKILL HOUSE MUSEUM	2,500	2,500	2,500
BASIN RIVER INHABITANTS HISTORICAL SOCIETY	2,500	2,500	2,500
HIGHLAND VILLAGE MUSEUM	2,500	2,500	0
RICHMOND ACADEMY	1,500	1,500	1,500
ECOLE BEAU PORT	750	750	750
POTLOTEK EDUCATION CENTRE	750	750	750
PH PAPER TOURNAMENT	1,000	1,000	1,000
RICHMOND COUNTY EARLY CHILDHOOD EDU	5,000	5,000	5,000
REGIONAL OCCUPATIONAL CENTRE	5,000	5,000	5,000
CHILDRENS MAKE A WISH	1,000	1,000	1,000
DR. KINGSTON (SENIORS SAFETY COORDINATOR)	30,000	30,000	30,000
DR. KINGSTON (CBSRFH)	36,300	33,000	30,000
BRAS D'OR LAKES CEPI	2,500	2,500	1,500
PITU'PAQ PARTNERSHIP SOCIETY	2,000	2,000	0
CB LOCAL FOOD HUB	2,000	2,000	2,000
MI'KMAW SUMMER GAMES	0	0	20,000
TELILE	0	0	3,000
HARBOUR WARS ALAYNE'S LEGACY (CB CANCER CENTRE)	1,000	1,000	1,000
<b>TOTAL</b>	<b><u>299,005</u></b>	<b><u>291,705</u></b>	<b><u>289,398</u></b>