

	A	B	C	D	E
1	REVENUE SUMMARY:				
2					
3	INDEX	Description	2022/2023 Budget	2022/2023 Projection	2023/2024 Budget
4					
5	#1	TAXES	11,990,964	12,265,878	13,209,373
6	#2	GRANTS IN LIEU OF TAXES	2,232,860	2,233,121	2,477,627
7	#3	OTHER REVENUE FROM OWN SOURCES	887,956	991,915	900,550
8	#4	CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS	83,722	64,930	93,620
9	#5	COLLECTION FOR OTHER GOVERNMENT	175,000	186,814	202,000
10					
11					
12		TOTAL REVENUE:	15,370,502	15,742,658	16,883,170

	A	B	C	D
1	REVENUE: TAXES			
2	Description	2022/2023 Budget	2022/2023 Projection	2023/2024 Budget
3	TAXES/REAL PROPERTY/RESIDENTIAL	5,930,334	5,930,334	6,618,396
4	TAXES/REAL PROPERTY/COMMERCIAL	2,550,276	2,550,276	2,752,903
5	TAXES/RESOURCE PROPERTY	1,097,309	1,097,309	1,171,521
6	SUBTOTAL OF ABOVE	9,577,919	9,577,919	10,542,820
7				
8	TAXES/FOREST LAND (50,000-)	13,500	13,521	13,500
9	TAXES/FOREST LAND (50,000+)	75	75	75
10	SUBTOTAL OF ABOVE	13,575	13,596	13,575
11				
12	TAX/FARM ACREAGE	6,953	6,953	7,315
13	SUBTOTAL OF ABOVE	6,953	6,953	7,315
14				
15	TAXES/OTHER/LOUISDALE SEWER SYSTEM	279,453	279,453	284,427
16	TAXES/OTHER/P.D.G. STRETCH SEWER	144,215	144,215	145,704
17	TAXES/OTHER/ARICHAT SEWER SYSTEM	221,175	221,175	252,155
18	TAXES/OTHER/EVANSTON SEWER SYSTEM	113,140	113,140	112,983
19		0	0	0
20	SUBTOTAL OF ABOVE	757,983	757,983	795,269
21				
22	ISLE MADAME FIRE DEPT.	216,000	216,550	238,900
23	LOUISDALE FIRE DEPT.	210,990	211,250	235,100
24	ST. PETER'S FIRE DEPT.	228,500	229,200	251,300
25	L'ARDOISE FIRE DEPT.	96,500	96,400	104,600
26	DIST. #10 FIRE DEPT.	64,500	64,700	68,500
27	GRAND RIVER - FIRE DEPT.	33,000	33,200	37,300
28	FRAMBOISE/FORCHU FIRE DEPT.	23,000	23,350	24,500
29	LOCH LOMOND - FIRE DEPT.	33,500	33,500	35,900
30	POINT TUPPER - FIRE PROTECTION	0	0	0
31	SUBTOTAL OF ABOVE	905,990	908,150	996,100
32				
33	DISTRICT #2 (FORMER) COMMUNITY LEVY	17,400	17,358	18,900
34	SUBTOTAL OF ABOVE	17,400	17,358	18,900
35				
36	DIST. #4 (FORMER) COMMUNITY RATE	3,800	3,822	4,200

	A	B	C	D
1	REVENUE: TAXES			
2	Description	2022/2023 Budget	2022/2023 Projection	2023/2024 Budget
37	SUBTOTAL OF ABOVE	3,800	3,822	4,200
38				
39	DIST. #6 (FORMER) SPECIAL LEVY	0	0	0
40	SUBTOTAL OF ABOVE	0	0	0
41				
42	TAXES/BUSINESS OCCUPANCY	0	0	0
43	TAXES/SPECIAL/BELL ALIANT	32,344	32,344	31,194
44	DEED TRANSFER TAX	675,000	947,753	800,000
45	SPEC. TAXES/CHANGE IN USE	0	0	0
46	SUBTOTAL OF ABOVE	707,344	980,097	831,194
47				
48	REVENUE TOTAL:			
49	TAXES	11,990,964	12,265,878	13,209,373

	A	B	C	D
1	REVENUE: GRANTS IN LIEU OF TAXES			
2	Description	2022/2023 Budget	2022/2023 Projection	2023/2024 Budget
3	FEDERAL GOV. GRANT IN LIEU OF TAXES	31,000	32,350	32,000
4	FEDERAL GOV./C.N.R. IN LIEU OF TAXES	0	0	0
5	DEVCO GRANT IN LIEU FOR PROP.	0	0	0
6	TAXES/SPECIAL/A.E.C.L.	0	0	0
7	PROV. GOV. GRANT IN LIEU OF TAXES	111,000	111,800	112,000
8	PROV.GOV./GRANT IN LIEU/WINDMILLS	929	929	939
9	PROV. GOV. AGENCIES GRANT/N.S.L.C./TAXE	0	0	0
10	PROV. GOV. AGENCIES/N.S.P.C./TAXES	1,884,015	1,884,015	2,125,113
11	POWER CORP./HST REBATE	40,000	38,111	40,000
12	GRANTS IN LIEU - WINDMILLS	165,916	165,916	167,575
13	SUBTOTAL OF ABOVE	2,232,860	2,233,121	2,477,627
14				
15	REVENUE TOTAL:			
16	GRANTS IN LIEU OF TAXES	2,232,860	2,233,121	2,477,627

	A	B	C	D
1	REVENUE: OTHER REVENUE FROM OWN SOURCES			
2	Description	2022/2023 Budget	2022/2023 Projection	2023/2024 Budget
3	REVENUE/TAX CERTIFICATES	1,250	2,480	1,750
4	REVENUE/ANIMAL LICENSES	2,500	1,575	2,000
5	REVENUE/OTHER LICENSES & PERMITS	0	0	0
6	ATTORNEY GENERAL - FINES	35,000	45,100	40,000
7	SUBTOTAL OF ABOVE	38,750	49,155	43,750
8				
9	REVENUE/RENTS	0	0	0
10	SUBTOTAL OF ABOVE	-	-	-
11				
12	REVENUE/INTEREST ON INVESTMENTS	75,000	294,441	200,000
13	SUBTOTAL OF ABOVE	75,000	294,441	200,000
14				
15	REVENUE/INTEREST ON TAXES	260,000	224,000	240,000
16	REVENUE/INTEREST/LOUISDALE SEW. FRONTAG			
17	REVENUE/INTEREST/LOUIS.FRONT./PHASE 1			
18	REVENUE/INTEREST/LOUIS. FRONT/PHASE 3			
19	REVENUE/INTEREST/ARICHAT SEWER FRONTAGE			
20	REVENUE/INTEREST/EVANSTON SEWER FRONTAG			
21	REVENUE/INTEREST/P.D.G. SEWER FRONTAGE			
22	REVENUE/INTEREST/P.D.G. STRETCH FRONTAG			
23	INTEREST/ST. PETER'S FRONTAGE			
24	INTEREST/ARICHAT SEWER MAINT.	5,000	5,500	5,000
25	INTEREST/PDG SEWER MAINT.	1,200	1,500	1,200
26	INTEREST/EVANSTON SEWER MAINT.	2,000	1,800	2,000
27	INTEREST/LOUISDALE SEWER MAINT.	6,000	8,200	7,000
28	SUBTOTAL OF ABOVE	274,200	241,000	255,200
29				
30	SALE OF LAND	0	0	0
31	SUNDRY INCOME	25,000	25,000	25,000
32	SUBTOTAL OF ABOVE	25,000	25,000	25,000
33				
34	REVENUE/MISCELLANEOUS/OTHER	10,000	7,350	10,000
35	REVENUE - CONSTR. DEBRIS	128,000	151,000	150,000
36	REVENUE - ORGANICS - TIPPING FEES	17,500	16,600	17,500

	A	B	C	D
1	REVENUE: OTHER REVENUE FROM OWN SOURCES			
2	Description	2022/2023 Budget	2022/2023 Projection	2023/2024 Budget
37	REVENUE/LANDFILL METALS	55,000	71,977	55,000
38	REVENUE - COMPOST SALES	10,000	5,520	10,000
39	REVENUE - MSW & RECYCLING TIPPING FEES	65,000	28,650	35,000
40	REVENUE/PROFIT ON SALE/VESTED PROPERTY	0	0	0
41	SUBTOTAL OF ABOVE	285,500	281,097	277,500
42				
43	RETURN OF WAGES			
44	SUBTOTAL OF ABOVE	0	0	0
45				
46	SALE OF COMPOSTERS	1,600	2,417	2,000
47	SUBTOTAL OF ABOVE	1,600	2,417	2,000
48				
49	REVENUE - TELE. NETWORK	9,100	9,087	9,100
50	SUBTOTAL OF ABOVE	9,100	9,087	9,100
51				
52	REVENUE/RECREATION PROGRAM	60,000	82,038	80,000
53	SUBTOTAL OF ABOVE	60,000	82,038	80,000
54				
55	INTEREST/CAPITAL RESERVE FUND	8,000	7,680	8,000
56	SUBTOTAL OF ABOVE	8,000	7,680	8,000
57				
58	TRANSFER/DUE TO/FROM RESERVE	110,806	-	0
59	SUBTOTAL OF ABOVE	110,806	-	0
60				
61				
62	REVENUE TOTAL: OTHER REVENUE			
63	FROM OTHER SOURCES	887,956	991,915	900,550

	A	B	C	D
1	REVENUE: CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS			
2	Description	2022/2023 Budget	2022/2023 Projection	2023/2024 Budget
3	REVENUE/RECREATION GRANT	11,222	11,156	22,120
4	REVENUE - RECYCLING	10,000	6,374	7,500
5	REVENUE - RECYCLING EDUCATION	7,500	0	0
6	P.N.S./REVENUE/RECREATION	55,000	47,400	64,000
7	SUBTOTAL OF ABOVE	83,722	64,930	93,620
8				
9	REVENUE TOTAL: CONDITIONAL			
10	TRANSFERS FROM OTHER GOV.	83,722	64,930	93,620

	A	B	C	D
1	REVENUE: COLLECTION FOR OTHER GOVERNMENT			
2	Description	2022/2023 Budget	2022/2023 Projection	2023/2024 Budget
3	ST. PETER'S VSA	175,000	186,814	202,000
4	SUBTOTAL OF ABOVE	175,000	186,814	202,000
5				
6	REVENUE TOTAL:			
7	COLLECTION FOR OTHER GOV.	175,000	186,814	202,000