

	A	B	C	D	E
1	<b>REVENUE SUMMARY:</b>				
2					
3	<b>INDEX</b>	<b>Description</b>	<b>2021/2022 Budget</b>	<b>2021/2022 Projection</b>	<b>2022/2023 Budget</b>
4					
5	#1	TAXES	11,035,951	11,298,458	11,990,964
6	#2	GRANTS IN LIEU OF TAXES	2,141,358	2,131,184	2,232,860
7	#3	OTHER REVENUE FROM OWN SOURCES	783,150	712,598	887,956
8	#4	CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS	67,600	56,313	83,722
9	#5	COLLECTION FOR OTHER GOVERNMENT	155,000	154,953	175,000
10					
11					
12		<b>TOTAL REVENUE:</b>	<b>14,183,059</b>	<b>14,353,506</b>	<b>15,370,502</b>

	A	B	C	D
1	<b>REVENUE: TAXES</b>			
2	<b>Description</b>	<b>2021/2022 Budget</b>	<b>2021/2022 Projection</b>	<b>2022/2023 Budget</b>
3	TAXES/REAL PROPERTY/RESIDENTIAL	5,321,911	5,316,772	5,930,334
4	TAXES/REAL PROPERTY/COMMERCIAL	2,660,231	2,557,932	2,550,276
5	TAXES/RESOURCE PROPERTY	1,012,178	1,009,311	1,097,309
6	<b>SUBTOTAL OF ABOVE</b>	<b>8,994,320</b>	<b>8,884,015</b>	<b>9,577,919</b>
7				
8	TAXES/FOREST LAND (50,000-)	13,500	13,483	13,500
9	TAXES/FOREST LAND (50,000+)	75	75	75
10	<b>SUBTOTAL OF ABOVE</b>	<b>13,575</b>	<b>13,558</b>	<b>13,575</b>
11				
12	TAX/FARM ACREAGE	6,689	6,689	6,953
13	<b>SUBTOTAL OF ABOVE</b>	<b>6,689</b>	<b>6,689</b>	<b>6,953</b>
14				
15	TAXES/OTHER/LOUISDALE SEWER SYSTEM	251,900	251,900	279,453
16	TAXES/OTHER/P.D.G. STRETCH SEWER	108,765	108,765	144,215
17	TAXES/OTHER/ARICHAT SEWER SYSTEM	209,364	209,364	221,175
18	TAXES/OTHER/EVANSTON SEWER SYSTEM	113,547	113,547	113,140
19	ST. PETER'S SEWER	0	0	0
20	<b>SUBTOTAL OF ABOVE</b>	<b>683,576</b>	<b>683,576</b>	<b>757,983</b>
21				
22	ISLE MADAME FIRE DEPT.	200,000	201,000	216,000
23	LOUISDALE FIRE DEPT.	180,000	180,000	210,990
24	ST. PETER'S FIRE DEPT.	177,500	178,000	228,500
25	L'ARDOISE FIRE DEPT.	90,500	90,300	96,500
26	DIST. #10 FIRE DEPT.	70,500	70,300	64,500
27	GRAND RIVER - FIRE DEPT.	30,500	30,700	33,000
28	FRAMBOISE/FORCHU FIRE DEPT.	22,000	22,000	23,000
29	LOCH LOMOND - FIRE DEPT.	32,500	32,300	33,500
30	POINT TUPPER - FIRE PROTECTION		0	
31	<b>SUBTOTAL OF ABOVE</b>	<b>803,500</b>	<b>804,600</b>	<b>905,990</b>
32				
33	DISTRICT #2 (FORMER) COMMUNITY LEVY	16,600	16,573	17,400
34	<b>SUBTOTAL OF ABOVE</b>	<b>16,600</b>	<b>16,573</b>	<b>17,400</b>
35				
36	DIST. #4 (FORMER) COMMUNITY RATE	3,600	3,508	3,800

	A	B	C	D
1	<b>REVENUE: TAXES</b>			
2	<b>Description</b>	<b>2021/2022 Budget</b>	<b>2021/2022 Projection</b>	<b>2022/2023 Budget</b>
37	<b>SUBTOTAL OF ABOVE</b>	<b>3,600</b>	<b>3,508</b>	<b>3,800</b>
38				
39	DIST. #6 (FORMER) SPECIAL LEVY	0	0	0
40	<b>SUBTOTAL OF ABOVE</b>	<b>0</b>	<b>0</b>	<b>0</b>
41				
42	TAXES/BUSINESS OCCUPANCY	0	0	0
43	TAXES/SPECIAL/BELL ALIANT	33,788	34,939	32,344
44	DEED TRANSFER TAX	480,303	851,000	675,000
45	SPEC. TAXES/CHANGE IN USE	0	0	0
46	<b>SUBTOTAL OF ABOVE</b>	<b>514,091</b>	<b>885,939</b>	<b>707,344</b>
47				
48	<b>REVENUE TOTAL:</b>			
49	<b>TAXES</b>	<b>11,035,951</b>	<b>11,298,458</b>	<b>11,990,964</b>

	A	B	C	D
1	<b>REVENUE: GRANTS IN LIEU OF TAXES</b>			
2	<b>Description</b>	<b>2021/2022 Budget</b>	<b>2021/2022 Projection</b>	<b>2022/2023 Budget</b>
3	FEDERAL GOV. GRANT IN LIEU OF TAXES	30,500	30,554	31,000
4	FEDERAL GOV./C.N.R. IN LIEU OF TAXES	0	0	0
5	DEVCO GRANT IN LIEU FOR PROP.	0	0	0
6	TAXES/SPECIAL/A.E.C.L.	0	0	0
7	PROV. GOV. GRANT IN LIEU OF TAXES	110,000	110,600	111,000
8	PROV.GOV./GRANT IN LIEU/WINDMILLS	919	920	929
9	PROV. GOV. AGENCIES GRANT/N.S.L.C./TAXE	0	0	0
10	PROV. GOV. AGENCIES/N.S.P.C./TAXES	1,786,673	1,786,673	1,884,015
11	POWER CORP./HST REBATE	49,000	38,171	40,000
12	GRANTS IN LIEU - WINDMILLS	164,266	164,266	165,916
13	<b>SUBTOTAL OF ABOVE</b>	<b>2,141,358</b>	<b>2,131,184</b>	<b>2,232,860</b>
14				
15	<b>REVENUE TOTAL:</b>			
16	<b>GRANTS IN LIEU OF TAXES</b>	<b>2,141,358</b>	<b>2,131,184</b>	<b>2,232,860</b>

	A	B	C	D
1	<b>REVENUE: OTHER REVENUE FROM OWN SOURCES</b>			
2	<b>Description</b>	<b>2021/2022 Budget</b>	<b>2021/2022 Projection</b>	<b>2022/2023 Budget</b>
3	REVENUE/TAX CERTIFICATES	1,250	1,080	1,250
4	REVENUE/ANIMAL LICENSES	3,500	1,500	2,500
5	REVENUE/OTHER LICENSES & PERMITS	0	0	0
6	ATTORNEY GENERAL - FINES	45,000	30,000	35,000
7	<b>SUBTOTAL OF ABOVE</b>	<b>49,750</b>	<b>32,580</b>	<b>38,750</b>
8				
9	REVENUE/RENTS	0	0	0
10	<b>SUBTOTAL OF ABOVE</b>	<b>-</b>	<b>-</b>	<b>-</b>
11				
12	REVENUE/INTEREST ON INVESTMENTS	75,000	70,000	75,000
13	<b>SUBTOTAL OF ABOVE</b>	<b>75,000</b>	<b>70,000</b>	<b>75,000</b>
14				
15	REVENUE/INTEREST ON TAXES	260,000	230,000	260,000
16	REVENUE/INTEREST/LOUISDALE SEW. FRONTAG			
17	REVENUE/INTEREST/LOUIS.FRONT./PHASE 1			
18	REVENUE/INTEREST/LOUIS. FRONT/PHASE 3			
19	REVENUE/INTEREST/ARICHAT SEWER FRONTAGE			
20	REVENUE/INTEREST/EVANSTON SEWER FRONTAG			
21	REVENUE/INTEREST/P.D.G. SEWER FRONTAGE			
22	REVENUE/INTEREST/P.D.G. STRETCH FRONTAG			
23	INTEREST/ST. PETER'S FRONTAGE			
24	INTEREST/ARICHAT SEWER MAINT.	5,000	4,500	5,000
25	INTEREST/PDG SEWER MAINT.	1,200	1,300	1,200
26	INTEREST/EVANSTON SEWER MAINT.	2,000	1,600	2,000
27	INTEREST/LOUISDALE SEWER MAINT.	6,000	7,000	6,000
28	<b>SUBTOTAL OF ABOVE</b>	<b>274,200</b>	<b>244,400</b>	<b>274,200</b>
29				
30	SALE OF LAND	0	0	0
31	SUNDRY INCOME	15,000	25,000	25,000
32	<b>SUBTOTAL OF ABOVE</b>	<b>15,000</b>	<b>25,000</b>	<b>25,000</b>
33				
34	REVENUE/MISCELLANEOUS/OTHER	15,000	5,967	10,000
35	REVENUE - CONSTR. DEBRIS	128,000	111,000	128,000
36	REVENUE - ORGANICS - TIPPING FEES	17,500	18,200	17,500

	A	B	C	D
1	<b>REVENUE: OTHER REVENUE FROM OWN SOURCES</b>			
2	<b>Description</b>	<b>2021/2022 Budget</b>	<b>2021/2022 Projection</b>	<b>2022/2023 Budget</b>
37	REVENUE/LANDFILL METALS	45,000	84,379	55,000
38	REVENUE - COMPOST SALES	20,000	7,700	10,000
39	REVENUE - MSW & RECYCLING TIPPING FEES	65,000	37,100	65,000
40	REVENUE/PROFIT ON SALE/VESTED PROPERTY	0	0	0
41	<b>SUBTOTAL OF ABOVE</b>	<b>290,500</b>	<b>264,346</b>	<b>285,500</b>
42				
43	RETURN OF WAGES			
44	<b>SUBTOTAL OF ABOVE</b>	<b>0</b>	<b>0</b>	<b>0</b>
45				
46	SALE OF COMPOSTERS	1,600	2,105	1,600
47	<b>SUBTOTAL OF ABOVE</b>	<b>1,600</b>	<b>2,105</b>	<b>1,600</b>
48				
49	REVENUE - TELE. NETWORK	9,100	9,087	9,100
50	<b>SUBTOTAL OF ABOVE</b>	<b>9,100</b>	<b>9,087</b>	<b>9,100</b>
51				
52	REVENUE/RECREATION PROGRAM	60,000	57,400	60,000
53	<b>SUBTOTAL OF ABOVE</b>	<b>60,000</b>	<b>57,400</b>	<b>60,000</b>
54				
55	INTEREST/CAPITAL RESERVE FUND	8,000	7,680	8,000
56	<b>SUBTOTAL OF ABOVE</b>	<b>8,000</b>	<b>7,680</b>	<b>8,000</b>
57				
58	TRANSFER/DUE TO/FROM RESERVE	0	-	110,806
59	<b>SUBTOTAL OF ABOVE</b>	<b>0</b>	<b>-</b>	<b>110,806</b>
60				
61				
62	<b>REVENUE TOTAL: OTHER REVENUE</b>			
63	<b>FROM OTHER SOURCES</b>	<b>783,150</b>	<b>712,598</b>	<b>887,956</b>

	A	B	C	D
1	<b>REVENUE: CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS</b>			
2	<b>Description</b>	<b>2021/2022 Budget</b>	<b>2021/2022 Projection</b>	<b>2022/2023 Budget</b>
3	REVENUE/RECREATION GRANT	13,600	16,313	11,222
4	REVENUE - RECYCLING	14,000	10,000	10,000
5	REVENUE - RECYCLING EDUCATION	0	0	7,500
6	P.N.S./REVENUE/RECREATION	40,000	30,000	55,000
7	<b>SUBTOTAL OF ABOVE</b>	<b>67,600</b>	<b>56,313</b>	<b>83,722</b>
8				
9	<b>REVENUE TOTAL: CONDITIONAL</b>			
10	<b>TRANSFERS FROM OTHER GOV.</b>	<b>67,600</b>	<b>56,313</b>	<b>83,722</b>

	A	B	C	D
1	<b>REVENUE: COLLECTION FOR OTHER GOVERNMENT</b>			
2	<b>Description</b>	<b>2021/2022 Budget</b>	<b>2021/2022 Projection</b>	<b>2022/2023 Budget</b>
3	ST. PETER'S VSA	155,000	154,953	175,000
4	<b>SUBTOTAL OF ABOVE</b>	<b>155,000</b>	<b>154,953</b>	<b>175,000</b>
5				
6	<b>REVENUE TOTAL:</b>			
7	<b>COLLECTION FOR OTHER GOV.</b>	<b>155,000</b>	<b>154,953</b>	<b>175,000</b>