

REVENUE SUMMARY:

INDEX	Description	2018/2019 Budget	2018/2019 Projection	2019/2020 Budget
#1	TAXES	11,068,396	11,103,396	10,826,811
#2	GRANTS IN LIEU OF TAXES	1,976,564	1,981,280	2,053,885
#3	OTHER REVENUE FROM OWN SOURCES	779,058	777,900	880,100
#4	CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS	76,000	110,920	85,000
#5	COLLECTION FOR OTHER GOVERNMENT	132,000	132,900	134,000
	TOTAL REVENUE:	14,032,018	14,106,396	13,979,796

REVENUE: TAXES			
Description	2018/2019 Budget	2018/2019 Projection	2019/2020 Budget
TAXES/REAL PROPERTY/RESIDENTIAL	4,903,102	4,903,102	4,992,828
TAXES/REAL PROPERTY/COMMERCIAL	3,431,812	3,431,812	3,042,451
ULTRAMAR REFINERY	0	0	0
TAXES/RESOURCE PROPERTY	978,553	978,553	976,840
SUBTOTAL OF ABOVE	9,313,467	9,313,467	9,012,119
TAXES/FOREST LAND (50,000-)	13,200	13,200	13,200
TAXES/FOREST LAND (50,000+)	75	75	75
SUBTOTAL OF ABOVE	13,275	13,275	13,275
TAX/FARM ACREAGE	6,288	6,288	6,416
SUBTOTAL OF ABOVE	6,288	6,288	6,416
TAXES/OTHER/LOUISDALE SEWER SYSTEM	194,187	194,187	200,725
POLLUTION CONTROL - LOUISDALE	0	0	0
TAXES/OTHER/P.D.G. STRETCH SEWER	79,527	79,527	88,745
TAXES/OTHER/ARICHAT SEWER SYSTEM	157,491	157,491	156,554
TAXES/OTHER/EVANSTON SEWER SYSTEM	93,861	93,861	95,145
ST. PETER'S SEWER	0	0	0
SUBTOTAL OF ABOVE	525,066	525,066	541,169
ISLE MADAME AREA RATE	189,000	189,000	199,500
REV./LOUISDALE FIRE DEPT.	163,500	163,500	175,000
DIST. 7, 8 & 9 FIRE DEPT.	165,000	165,000	175,500
L'ARDOISE FIRE DEPT.	86,000	86,000	90,000
DIST. #10 FIRE DEPT.	62,500	62,500	66,500
GRAND RIVER - FIRE DEPT.	28,500	28,500	29,000
FRAMBOISE/FORCHU FIRE LEVY	21,000	21,000	21,000
LOCH LOMOND - FIRE DEPT.	25,000	25,000	32,500
SUBTOTAL OF ABOVE	740,500	740,500	789,000
DISTRICT #2 COMMUNITY LEVY	16,000	16,000	16,500
SUBTOTAL OF ABOVE	16,000	16,000	16,500
DIST. #4/COMMUNITY RATE	3,300	3,300	3,600

REVENUE: TAXES			
Description	2018/2019 Budget	2018/2019 Projection	2019/2020 Budget
SUBTOTAL OF ABOVE	3,300	3,300	3,600
DIST. #6/SPECIAL LEVY	53,500	53,500	29,500
SUBTOTAL OF ABOVE	53,500	53,500	29,500
TAXES/BUSINESS OCCUPANCY	0	0	0
TAXES/SPECIAL/MARITIME TEL & TEL	47,000	47,000	40,232
DEED TRANSFER TAX	350,000	385,000	375,000
SPEC. TAXES/CHANGE IN USE	0	0	0
SUBTOTAL OF ABOVE	397,000	432,000	415,232
REVENUE TOTAL:			
TAXES	11,068,396	11,103,396	10,826,811

REVENUE: GRANTS IN LIEU OF TAXES			
Description	2018/2019 Budget	2018/2019 Projection	2019/2020 Budget
FEDERAL GOV. GRANT IN LIEU OF TAXES	30,000	30,000	30,000
FEDERAL GOV./C.N.R. IN LIEU OF TAXES	0	0	0
DEVCO GRANT IN LIEU FOR PROP.	0	0	0
TAXES/SPECIAL/A.E.C.L.	0	0	0
PROV. GOV. GRANT IN LIEU OF TAXES	108,000	108,000	108,000
PROV.GOV./GRANT IN LIEU/WINDMILLS	900	900	900
PROV. GOV. AGENCIES GRANT/N.S.L.C./TAXE	5,700	6,000	6,000
PROV. GOV. AGENCIES/N.S.P.C./TAXES	1,641,521	1,641,521	1,712,948
POWER CORP./HST REBATE	31,000	35,416	35,000
GRANTS IN LIEU - WINDMILLS	159,443	159,443	161,037
SUBTOTAL OF ABOVE	1,976,564	1,981,280	2,053,885
REVENUE TOTAL:			
GRANTS IN LIEU OF TAXES	1,976,564	1,981,280	2,053,885

REVENUE: OTHER REVENUE FROM OWN SOURCES			
Description	2018/2019 Budget	2018/2019 Projection	2019/2020 Budget
REVENUE/TAX CERTIFICATES	1,500	1,000	1,500
REVENUE/ANIMAL LICENSES	4,000	2,500	4,000
REVENUE/OTHER LICENSES & PERMITS	0	0	0
ATTORNEY GENERAL - FINES	4,000	42,000	27,000
SUBTOTAL OF ABOVE	9,500	45,500	32,500
REVENUE/RENTS	0	0	0
SUBTOTAL OF ABOVE	-	-	-
REVENUE/INTEREST ON INVESTMENTS	70,000	150,000	125,000
SUBTOTAL OF ABOVE	70,000	150,000	125,000
REVENUE/INTEREST ON TAXES	245,000	245,000	245,000
REVENUE/INTEREST/LOUISDALE SEW. FRONTAG			
REVENUE/INTEREST/LOUIS.FRONT./PHASE 1			
REVENUE/INTEREST/LOUIS. FRONT/PHASE 3			
REVENUE/INTEREST/ARICHAT SEWER FRONTAGE			
REVENUE/INTEREST/EVANSTON SEWER FRONTAG			
REVENUE/INTEREST/P.D.G. SEWER FRONTAGE			
REVENUE/INTEREST/P.D.G. STRETCH FRONTAG			
INTEREST/ST. PETER'S FRONTAGE			
INTEREST/ARICHAT SEWER MAINT.	4,500	5,100	4,500
INTEREST/PDG SEWER MAINT.	1,500	550	1,000
INTEREST/EVANSTON SEWER MAINT.	2,000	2,200	2,000
INTEREST/LOUISDALE SEWER MAINT.	7,500	8,350	7,500
SUBTOTAL OF ABOVE	260,500	261,200	260,000
SALE OF LAND	0	0	0
SUNDRY INCOME	88,458	0	137,000
SUBTOTAL OF ABOVE	88,458	0	137,000
REVENUE/MISCELLANEOUS/OTHER	15,000	15,000	15,000
REVENUE - CONSTR. DEBRIS	110,000	105,000	110,000
REVENUE - ORGANICS - TIPPING FEES	30,000	13,000	15,000
REVENUE/LANDFILL METALS	50,000	52,750	50,000

REVENUE: OTHER REVENUE FROM OWN SOURCES			
Description	2018/2019 Budget	2018/2019 Projection	2019/2020 Budget
REVENUE - COMPOST SALES	20,000	15,000	15,000
REVENUE - MSW & RECYCLING TIPPING FEES	50,000	50,000	50,000
REVENUE/PROFIT ON SALE/VESTED PROPERTY	0	0	0
SUBTOTAL OF ABOVE	275,000	250,750	255,000
RETURN OF WAGES			
SUBTOTAL OF ABOVE	0	0	0
SALE OF COMPOSTERS	1,600	1,450	1,600
SUBTOTAL OF ABOVE	1,600	1,450	1,600
REVENUE - TELE. NETWORK	9,000	9,000	9,000
SUBTOTAL OF ABOVE	9,000	9,000	9,000
REVENUE/RECREATION PROGRAM	60,000	55,000	55,000
SUBTOTAL OF ABOVE	60,000	55,000	55,000
INTEREST/CAPITAL RESERVE FUND	5,000	5,000	5,000
SUBTOTAL OF ABOVE	5,000	5,000	5,000
TRANSFER/DUE TO/FROM RESERVE	0	-	0
SUBTOTAL OF ABOVE	0	-	0
REVENUE TOTAL: OTHER REVENUE FROM OTHER SOURCES	779,058	777,900	880,100

REVENUE: CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS			
Description	2018/2019 Budget	2018/2019 Projection	2019/20120 Budget
REVENUE/RECREATION GRANT	6,000	7,920	7,000
REVENUE - RECYCLING	12,000	19,000	20,000
REVENUE - RECYCLING EDUCATION	8,000	9,000	8,000
P.N.S./REVENUE/RECREATION	50,000	75,000	50,000
SUBTOTAL OF ABOVE	76,000	110,920	85,000
REVENUE TOTAL: CONDITIONAL TRANSFERS FROM OTHER GOV.	76,000	110,920	85,000

REVENUE: COLLECTION FOR OTHER GOVERNMENT			
Description	2018/2019 Budget	2018/2019 Projection	2019/20120 Budget
ST. PETER'S VSA	132,000	132,900	134,000
	0	0	0
	0	0	0
SUBTOTAL OF ABOVE	132,000	132,900	134,000
REVENUE TOTAL:			
COLLECTION FOR OTHER GOV.	132,000	132,900	134,000