

REVENUE SUMMARY:

INDEX	Description	2019/2020 Budget	2019/2020 Projection	2020/2021 Budget
#1	TAXES	10,826,811	10,907,495	10,695,853
#2	GRANTS IN LIEU OF TAXES	2,053,885	2,067,657	2,152,064
#3	OTHER REVENUE FROM OWN SOURCES	880,100	1,000,500	728,183
#4	CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS	85,000	39,242	52,000
#5	COLLECTION FOR OTHER GOVERNMENT	134,000	132,500	141,000
	TOTAL REVENUE:	13,979,796	14,147,394	13,769,100

REVENUE: TAXES			
Description	2019/2020 Budget	2019/2020 Projection	2020/2021 Budget
TAXES/REAL PROPERTY/RESIDENTIAL	4,992,828	4,992,828	5,143,726
TAXES/REAL PROPERTY/COMMERCIAL	3,042,451	3,042,451	2,655,001
ULTRAMAR REFINERY	0	0	0
TAXES/RESOURCE PROPERTY	976,840	976,840	988,324
SUBTOTAL OF ABOVE	9,012,119	9,012,119	8,787,051
TAXES/FOREST LAND (50,000-)	13,200	13,265	13,300
TAXES/FOREST LAND (50,000+)	75	75	75
SUBTOTAL OF ABOVE	13,275	13,340	13,375
TAX/FARM ACREAGE	6,416	6,416	6,548
SUBTOTAL OF ABOVE	6,416	6,416	6,548
TAXES/OTHER/LOUISDALE SEWER SYSTEM	200,725	200,725	218,264
POLLUTION CONTROL - LOUISDALE	0	0	0
TAXES/OTHER/P.D.G. STRETCH SEWER	88,745	88,745	116,967
TAXES/OTHER/ARICHAT SEWER SYSTEM	156,554	156,554	183,977
TAXES/OTHER/EVANSTON SEWER SYSTEM	95,145	95,145	98,725
ST. PETER'S SEWER	0	0	0
SUBTOTAL OF ABOVE	541,169	541,169	617,933
ISLE MADAME AREA RATE	199,500	199,500	199,500
REV./LOUISDALE FIRE DEPT.	175,000	175,000	175,000
DIST. 7, 8 & 9 FIRE DEPT.	175,500	175,500	175,500
L'ARDOISE FIRE DEPT.	90,000	90,000	90,000
DIST. #10 FIRE DEPT.	66,500	66,500	70,000
GRAND RIVER - FIRE DEPT.	29,000	29,000	30,000
FRAMBOISE/FORCHU FIRE LEVY	21,000	21,000	21,500
LOCH LOMOND - FIRE DEPT.	32,500	32,500	32,500
SUBTOTAL OF ABOVE	789,000	789,000	794,000
DISTRICT #2 COMMUNITY LEVY	16,500	16,266	16,500
SUBTOTAL OF ABOVE	16,500	16,266	16,500
DIST. #4/COMMUNITY RATE	3,600	3,360	3,500

REVENUE: TAXES			
Description	2019/2020 Budget	2019/2020 Projection	2020/2021 Budget
SUBTOTAL OF ABOVE	3,600	3,360	3,500
DIST. #6/SPECIAL LEVY	29,500	27,227	0
SUBTOTAL OF ABOVE	29,500	27,227	0
TAXES/BUSINESS OCCUPANCY	0	0	0
TAXES/SPECIAL/MARITIME TEL & TEL	40,232	38,598	36,946
DEED TRANSFER TAX	375,000	460,000	420,000
SPEC. TAXES/CHANGE IN USE	0	0	0
SUBTOTAL OF ABOVE	415,232	498,598	456,946
REVENUE TOTAL:			
TAXES	10,826,811	10,907,495	10,695,853

REVENUE: GRANTS IN LIEU OF TAXES			
Description	2019/2020 Budget	2019/2020 Projection	2020/2021 Budget
FEDERAL GOV. GRANT IN LIEU OF TAXES	30,000	30,000	30,000
FEDERAL GOV./C.N.R. IN LIEU OF TAXES	0	0	0
DEVCO GRANT IN LIEU FOR PROP.	0	0	0
TAXES/SPECIAL/A.E.C.L.	0	0	0
PROV. GOV. GRANT IN LIEU OF TAXES	108,000	110,000	110,000
PROV.GOV./GRANT IN LIEU/WINDMILLS	900	900	911
PROV. GOV. AGENCIES GRANT/N.S.L.C./TAXE	6,000	6,000	5,100
PROV. GOV. AGENCIES/N.S.P.C./TAXES	1,712,948	1,712,948	1,797,406
POWER CORP./HST REBATE	35,000	46,772	46,000
GRANTS IN LIEU - WINDMILLS	161,037	161,037	162,647
SUBTOTAL OF ABOVE	2,053,885	2,067,657	2,152,064
REVENUE TOTAL:			
GRANTS IN LIEU OF TAXES	2,053,885	2,067,657	2,152,064

REVENUE: OTHER REVENUE FROM OWN SOURCES			
Description	2019/2020 Budget	2019/2020 Projection	2020/2021 Budget
REVENUE/TAX CERTIFICATES	1,500	750	1,500
REVENUE/ANIMAL LICENSES	4,000	2,700	4,000
REVENUE/OTHER LICENSES & PERMITS	0	0	0
ATTORNEY GENERAL - FINES	27,000	122,500	55,000
SUBTOTAL OF ABOVE	32,500	125,950	60,500
REVENUE/RENTS	0	0	0
SUBTOTAL OF ABOVE	-	-	-
REVENUE/INTEREST ON INVESTMENTS	125,000	175,000	140,000
SUBTOTAL OF ABOVE	125,000	175,000	140,000
REVENUE/INTEREST ON TAXES	245,000	245,000	224,583
REVENUE/INTEREST/LOUISDALE SEW. FRONTAG			
REVENUE/INTEREST/LOUIS.FRONT./PHASE 1			
REVENUE/INTEREST/LOUIS. FRONT/PHASE 3			
REVENUE/INTEREST/ARICHAT SEWER FRONTAGE			
REVENUE/INTEREST/EVANSTON SEWER FRONTAG			
REVENUE/INTEREST/P.D.G. SEWER FRONTAGE			
REVENUE/INTEREST/P.D.G. STRETCH FRONTAG			
INTEREST/ST. PETER'S FRONTAGE			
INTEREST/ARICHAT SEWER MAINT.	4,500	4,500	4,500
INTEREST/PDG SEWER MAINT.	1,000	1,000	1,000
INTEREST/EVANSTON SEWER MAINT.	2,000	2,000	2,000
INTEREST/LOUISDALE SEWER MAINT.	7,500	7,500	7,500
SUBTOTAL OF ABOVE	260,000	260,000	239,583
SALE OF LAND	0	0	0
SUNDRY INCOME	137,000	137,000	-
SUBTOTAL OF ABOVE	137,000	137,000	-
REVENUE/MISCELLANEOUS/OTHER	15,000	15,000	15,000
REVENUE - CONSTR. DEBRIS	110,000	86,000	100,000
REVENUE - ORGANICS - TIPPING FEES	15,000	12,000	15,000
REVENUE/LANDFILL METALS	50,000	47,000	50,000

REVENUE: OTHER REVENUE FROM OWN SOURCES			
Description	2019/2020 Budget	2019/2020 Projection	2020/2021 Budget
REVENUE - COMPOST SALES	15,000	17,150	15,000
REVENUE - MSW & RECYCLING TIPPING FEES	50,000	57,500	50,000
REVENUE/PROFIT ON SALE/VESTED PROPERTY	0	0	0
SUBTOTAL OF ABOVE	255,000	234,650	245,000
RETURN OF WAGES			
SUBTOTAL OF ABOVE	0	0	0
SALE OF COMPOSTERS	1,600	1,900	1,600
SUBTOTAL OF ABOVE	1,600	1,900	1,600
REVENUE - TELE. NETWORK	9,000	9,000	9,000
SUBTOTAL OF ABOVE	9,000	9,000	9,000
REVENUE/RECREATION PROGRAM	55,000	52,000	27,500
SUBTOTAL OF ABOVE	55,000	52,000	27,500
INTEREST/CAPITAL RESERVE FUND	5,000	5,000	5,000
SUBTOTAL OF ABOVE	5,000	5,000	5,000
TRANSFER/DUE TO/FROM RESERVE	0	-	0
SUBTOTAL OF ABOVE	0	-	0
REVENUE TOTAL: OTHER REVENUE FROM OTHER SOURCES	880,100	1,000,500	728,183

REVENUE: CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS			
Description	2019/2020 Budget	2019/2020 Projection	2020/2021 Budget
REVENUE/RECREATION GRANT	7,000	8,092	8,000
REVENUE - RECYCLING	20,000	14,150	14,000
REVENUE - RECYCLING EDUCATION	8,000	0	0
P.N.S./REVENUE/RECREATION	50,000	17,000	30,000
SUBTOTAL OF ABOVE	85,000	39,242	52,000
REVENUE TOTAL: CONDITIONAL TRANSFERS FROM OTHER GOV.	85,000	39,242	52,000

REVENUE: COLLECTION FOR OTHER GOVERNMENT			
Description	2019/2020 Budget	2019/2020 Projection	2020/2021 Budget
ST. PETER'S VSA	134,000	132,500	141,000
	0	0	0
	0	0	0
SUBTOTAL OF ABOVE	134,000	132,500	141,000
REVENUE TOTAL:			
COLLECTION FOR OTHER GOV.	134,000	132,500	141,000