

REVENUE SUMMARY:

INDEX	Description	2017/2018 Budget	2017/2018 Projection	2018/2019 Budget
#1	TAXES	10,953,780	11,010,350	11,068,396
#2	GRANTS IN LIEU OF TAXES	1,965,446	1,965,046	1,976,564
#3	OTHER REVENUE FROM OWN SOURCES	652,179	665,100	779,058
#4	CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS	43,000	130,750	76,000
#5	COLLECTION FOR OTHER GOVERNMENT	130,076	130,076	132,000
	TOTAL REVENUE:	13,744,481	13,901,322	14,032,018

REVENUE: TAXES			
Description	2017/2018 Budget	2017/2018 Projection	2018/2019 Budget
TAXES/REAL PROPERTY/RESIDENTIAL	4,796,807	4,796,807	4,903,102
TAXES/REAL PROPERTY/COMMERCIAL	3,464,809	3,464,809	3,431,812
ULTRAMAR REFINERY	0	0	0
TAXES/RESOURCE PROPERTY	986,440	986,440	978,553
SUBTOTAL OF ABOVE	9,248,056	9,248,056	9,313,467
TAXES/FORREST LAND (50,000-)	13,200	13,200	13,200
TAXES/FORREST LAND (50,000+)	75	75	75
SUBTOTAL OF ABOVE	13,275	13,275	13,275
TAX/FARM ACREAGE	6,275	6,275	6,288
SUBTOTAL OF ABOVE	6,275	6,275	6,288
TAXES/OTHER/LOUISDALE SEWER SYSTEM	200,247	200,247	194,187
POLLUTION CONTROL - LOUISDALE	0	0	0
TAXES/OTHER/P.D.G. STRETCH SEWER	72,719	72,719	79,527
TAXES/OTHER/ARICHAT SEWER SYSTEM	155,543	155,543	157,491
TAXES/OTHER/EVANSTON SEWER SYSTEM	90,665	90,665	93,861
ST. PETER'S SEWER	0	0	0
SUBTOTAL OF ABOVE	519,174	519,174	525,066
ISLE MADAME AREA RATE	191,000	28,300	28,500
REV./LOUISDALE FIRE DEPT.	164,000	185,500	189,000
DIST. 7, 8 & 9 FIRE DEPT.	169,000	161,500	163,500
L'ARDOISE FIRE DEPT.	86,000	162,500	165,000
DIST. #10 FIRE DEPT.	60,000	83,500	86,000
GRAND RIVER - FIRE DEPT.	28,000	60,000	62,500
FRAMBOISE/FORCHU FIRE LEVY	21,000	20,500	21,000
LOCH LOMOND - FIRE DEPT.	25,000	25,000	25,000
SUBTOTAL OF ABOVE	744,000	726,800	740,500
DISTRICT #2 COMMUNITY LEVY	15,500	15,250	16,000
SUBTOTAL OF ABOVE	15,500	15,250	16,000
DIST. #4/COMMUNITY RATE	17,000	16,020	3,300

REVENUE: TAXES			
Description	2017/2018 Budget	2017/2018 Projection	2018/2019 Budget
SUBTOTAL OF ABOVE	17,000	16,020	3,300
DIST. #6/SPECIAL LEVY	68,500	68,500	53,500
SUBTOTAL OF ABOVE	68,500	68,500	53,500
TAXES/BUSINESS OCCUPANCY	0	0	0
TAXES/SPECIAL/MARITIME TEL & TEL	47,000	47,000	47,000
DEED TRANSFER TAX	275,000	350,000	350,000
SPEC. TAXES/CHANGE IN USE	0	0	0
SUBTOTAL OF ABOVE	322,000	397,000	397,000
REVENUE TOTAL:			
TAXES	10,953,780	11,010,350	11,068,396

REVENUE: GRANTS IN LIEU OF TAXES			
Description	2017/2018 Budget	2017/2018 Projection	2018/2019 Budget
FEDERAL GOV. GRANT IN LIEU OF TAXES	30,000	30,000	30,000
FEDERAL GOV./C.N.R. IN LIEU OF TAXES	0	0	0
DEVCO GRANT IN LIEU FOR PROP.	0	0	0
TAXES/SPECIAL/A.E.C.L.	0	0	0
PROV. GOV. GRANT IN LIEU OF TAXES	102,000	108,000	108,000
PROV.GOV./GRANT IN LIEU/WINDMILLS	900	900	900
PROV. GOV. AGENCIES GRANT/N.S.L.C./TAXE	6,400	6,000	5,700
PROV. GOV. AGENCIES/N.S.P.C./TAXES	1,631,080	1,631,080	1,641,521
POWER CORP./HST REBATE	37,000	31,000	31,000
GRANTS IN LIEU - WINDMILLS	158,066	158,066	159,443
SUBTOTAL OF ABOVE	1,965,446	1,965,046	1,976,564
REVENUE TOTAL:			
GRANTS IN LIEU OF TAXES	1,965,446	1,965,046	1,976,564

REVENUE: OTHER REVENUE FROM OWN SOURCES			
Description	2017/2018 Budget	2017/2018 Projection	2018/2019 Budget
REVENUE/TAX CERTIFICATES	1,000	1,500	1,500
REVENUE/ANIMAL LICENSES	4,000	3,500	4,000
REVENUE/OTHER LICENSES & PERMITS	0	0	0
ATTORNEY GENERAL - FINES	4,000	1,500	4,000
SUBTOTAL OF ABOVE	9,000	6,500	9,500
REVENUE/RENTS	0	0	0
SUBTOTAL OF ABOVE	-	-	-
REVENUE/INTEREST ON INVESTMENTS	50,000	70,000	70,000
SUBTOTAL OF ABOVE	50,000	70,000	70,000
REVENUE/INTEREST ON TAXES	275,000	225,000	245,000
REVENUE/INTEREST/LOUISDALE SEW. FRONTAG			
REVENUE/INTEREST/LOUIS.FRONT./PHASE 1			
REVENUE/INTEREST/LOUIS. FRONT/PHASE 3			
REVENUE/INTEREST/ARICHAT SEWER FRONTAGE			
REVENUE/INTEREST/EVANSTON SEWER FRONTAG			
REVENUE/INTEREST/P.D.G. SEWER FRONTAGE			
REVENUE/INTEREST/P.D.G. STRETCH FRONTAG			
INTEREST/ST. PETER'S FRONTAGE			
INTEREST/ARICHAT SEWER MAINT.	3,500	4,500	4,500
INTEREST/PDG SEWER MAINT.	1,500	1,500	1,500
INTEREST/EVANSTON SEWER MAINT.	2,000	2,000	2,000
INTEREST/LOUISDALE SEWER MAINT.	7,500	7,500	7,500
SUBTOTAL OF ABOVE	289,500	240,500	260,500
SALE OF LAND	0	0	0
SUNDRY INCOME	0	0	88,458
SUBTOTAL OF ABOVE	0	0	88,458
REVENUE/MISCELLANEOUS/OTHER	15,000	15,000	15,000
REVENUE - CONSTR. DEBRIS	108,079	135,000	110,000
REVENUE - ORGANICS - TIPPING FEES	15,000	13,000	30,000
REVENUE/LANDFILL METALS	25,000	40,000	50,000

REVENUE: OTHER REVENUE FROM OWN SOURCES			
Description	2017/2018 Budget	2017/2018 Projection	2018/2019 Budget
REVENUE - COMPOST SALES	10,000	22,500	20,000
REVENUE - MSW & RECYCLING TIPPING FEES	50,000	47,000	50,000
REVENUE/PROFIT ON SALE/VESTED PROPERTY	0	0	0
SUBTOTAL OF ABOVE	223,079	272,500	275,000
RETURN OF WAGES			
SUBTOTAL OF ABOVE	0	0	0
SALE OF COMPOSTERS	1,600	1,600	1,600
SUBTOTAL OF ABOVE	1,600	1,600	1,600
REVENUE - TELE. NETWORK	9,000	9,000	9,000
SUBTOTAL OF ABOVE	9,000	9,000	9,000
REVENUE/RECREATION PROGRAM	65,000	60,000	60,000
SUBTOTAL OF ABOVE	65,000	60,000	60,000
INTEREST/CAPITAL RESERVE FUND	5,000	5,000	5,000
SUBTOTAL OF ABOVE	5,000	5,000	5,000
TRANSFER/DUE TO/FROM RESERVE	0	-	0
SUBTOTAL OF ABOVE	0	-	0
REVENUE TOTAL: OTHER REVENUE FROM OTHER SOURCES	652,179	665,100	779,058

REVENUE: CONDITIONAL TRANSFERS FROM OTHER GOVERNMENTS			
Description	2017/2018 Budget	2017/2018 Projection	2018/2019 Budget
REVENUE/RECREATION GRANT	6,000	6,000	6,000
REVENUE - RECYCLING	7,000	11,750	12,000
REVENUE - RECYCLING EDUCATION	0	8,000	8,000
P.N.S./REVENUE/RECREATION	30,000	105,000	50,000
SUBTOTAL OF ABOVE	43,000	130,750	76,000
REVENUE TOTAL: CONDITIONAL TRANSFERS FROM OTHER GOV.	43,000	130,750	76,000

REVENUE: COLLECTION FOR OTHER GOVERNMENT			
Description	2017/2018 Budget	2017/2018 Projection	2018/2019 Budget
ST. PETER'S VSA	130,076	130,076	132,000
REVENUE/SOFT DRINKS	0	0	0
REVENUE/TAX SALE TRANSACTIONS	0	0	0
SUBTOTAL OF ABOVE	130,076	130,076	132,000
REVENUE TOTAL:			
COLLECTION FOR OTHER GOV.	130,076	130,076	132,000