

RICHMOND COUNTY MUNICIPAL COUNCIL

SPECIAL MEETING – COUNCIL CHAMBERS – 7:00 PM

APRIL 27, 2018

AGENDA

Location: Council Chambers, Municipal Office

Present: Deputy Warden James Goyetche, Councillor Alvin Martell
Warden Brian Marchand, Councillor Gilbert Boucher,
Councillor Jason MacLean, CAO, Kent Macintyre,
CFO, Jason Martell, Director of Public Works, Chris Boudreau
Recreation Manager, Laurier Samson

Warden Marchand called the meeting to order at 7:06 PM.

Roll Call of Councillors

The CAO took Roll Call of Councillors.

2018-2019 Fiscal Budget

The CAO gave a power point presentation, reviewing the Budget Highlights (attached).

Chief Financial Officer, Jason Martell presented the Department of Finance Budget (attached).

Recreation Manager, Laurier Samson presented the Department of Recreation, Leisure & Community Relations Budget (attached).

Director of Public Works, Chris Boudreau, presented the Public Works Budget (attached).

Chief Financial Officer, Jason Martell presented the overall Budget for 2018-2019.

Moved by Councillor MacLean, seconded by Councillor Boucher that Council give approval to the municipal estimates of revenues and expenditures for the year ending March 31, 2019 in the amount of \$14,032,018;

AND FURTHER MOVED THAT WHEREAS pursuant to the Municipal Act, the Municipal Council of the Municipality of Richmond estimates that sums amounting to \$9,313,467 are required for the lawful purpose of the said Municipality for the year ending March 31, 2019, after crediting the probable revenue from all sources other than rates for the said year and making due allowance for the abatement and losses which may occur in the collection of the taxes and for taxes for the said year which may not be collectible or collected;

BE IT THEREFORE RESOLVED that Richmond Council hereby authorizes the levying and collection of a residential rate of .80¢ on each \$100 of the assessed value of residential property assessed on the assessment roll and a commercial rate of \$2.10; which rates said Council deems sufficient to raise the sums required to defray the expenditures of the said Municipality for this year, and any deficit from the preceding years;

AND BE IT FURTHER RESOLVED that Richmond Council hereby imposes an additional percentage charge of 18 percent per annum on all rates and taxes remaining unpaid;

AND BE IT FURTHER RESOLVED that Richmond Council hereby fixes the 30th day of September, 2018 as the day on which the Tax Collector or Treasurer may proceed to issue warrants for the collection of all rates and taxes then unpaid. Motion carried.

Moved by Councillor Warden MacLean, seconded by Councillor Boucher that Council accept the recommendation of the Chief Financial Officer and that the following area rates be approved:

St. Peter's Fire Department	0.09
West Bay Road Fire Dept.	0.10
L'Ardoise Fire Dept.	0.16
Grand River Fire Dept.	0.15
Loch Lomond Fire Dept.	0.12
Louisdale Fire Dept.	0.10
Framboise-Fourchu Fire Dept.	0.15
Isle Madame Fire Dept.	0.11

District Ten Fire Dept. 0.15
Louisdale Sidewalks 0.10
District #2 Community Rate 0.04
District #4 Community Rate 0.01

St. Peter's Village Commission – collect whatever rate they establish, conditional on them providing their rate to the Municipality by July 31, 2018. Motion carried.

Moved by Councillor Boucher, seconded by Councillor Goyetche that Council approve the five (5) year Capital Investment Plan for the Municipality of the County of Richmond for the fiscal year ending March 31, 2019. Motion carried.

15 Minute Question Period

There were no questions from the gallery.

Adjournment

Moved by Councillor Boucher, seconded by Councillor Martell that the meeting be adjourned.

There being no further business, the meeting was adjourned at 8:05 p.m.

CLERK:

CHAIRPERSON
